

# DEPARTMENT OF AGRICULTURE

## Department Summary

### *Mission Statement*

To develop and promote agriculture as a significant and respected driver of Hawaii's economy.

### *Department Goals*

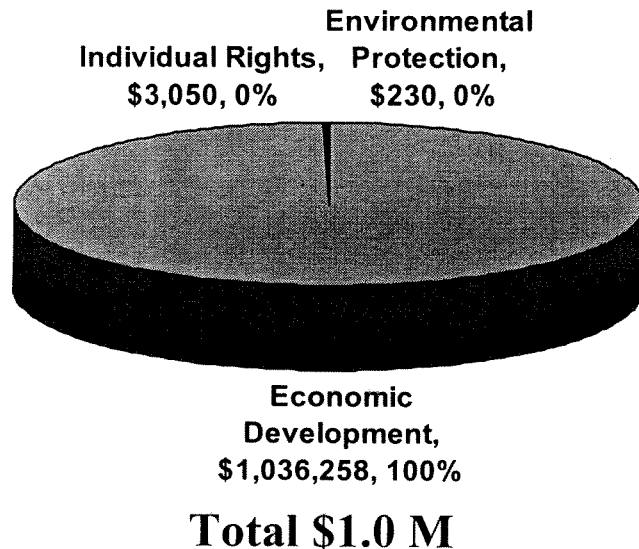
To conserve and develop essential agricultural resources and infrastructure; to gain access and develop local, domestic, and international markets for Hawaii's agricultural products; to raise awareness of the importance of agriculture to the State's economy, environment, and as a profession; to implement programs to safeguard Hawaii's farmers, consumers, and natural resources; and to prevent the introduction and establishment of plants, animals and disease that are detrimental to Hawaii's agriculture and environment.

### *Significant Measures of Effectiveness*

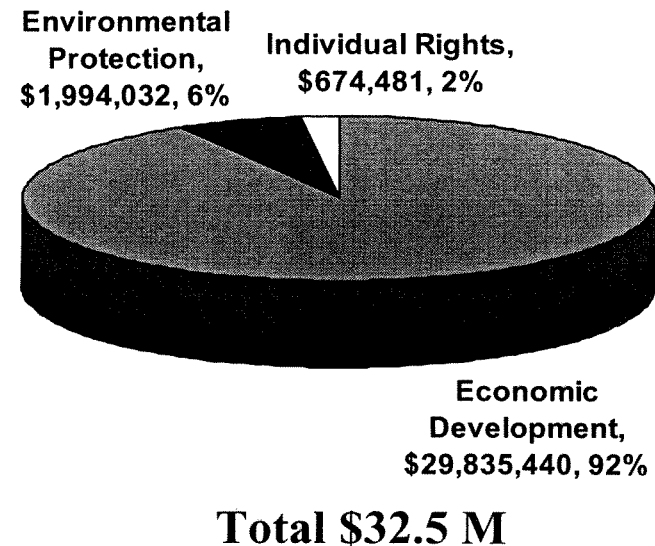
1. Lands irrigated by State systems (acres).
2. % agricultural parklands developed in productive use.
3. Primary value of aquaculture production (\$1000).

<u>FY 2006</u>	<u>FY 2007</u>
6,900	7,000
95	90
28,100	30,000

**FY 2007 Supplemental Operating Budget  
Adjustments by Major Program**



**FY 2007 Supplemental  
Operating Budget**



## DEPARTMENT OF AGRICULTURE MAJOR FUNCTIONS

- Carries out programs to conserve, develop, and utilize the agricultural resources and infrastructure of the State and facilitates the transition of plantation agriculture to diversified farming
- Enforces laws, and formulates and enforces rules and regulations to further control the management of these resources
- Reviews and develops agricultural goals and objectives compatible with statewide expansion and diversification of Hawaii's agricultural base
- Prevents the introduction of plant pests and diseases, provides certification services to facilitate the export of certain plant materials, and controls and eradicates insects and noxious weeds and controls the distribution and usage of pesticides
- Administers the aquaculture development, state animal health, and agricultural and aquacultural loan programs
- Maintains official State primary measurement standards; ensures accuracy of commercial measuring devices
- Establishes and enforces grade standards for agricultural commodities producers in the State in cooperation with the industry, and achieves stability within the State milk industry by ensuring the availability of an adequate supply of wholesale milk for the consuming public
- Collects and disseminates statistical data on agricultural production and supports funding for research on various agricultural commodities

## MAJOR PROGRAM AREAS

The Department of Agriculture has programs in the following major program areas:

### **Economic Development**

AGR 101	Financial Assistance for Agriculture
AGR 122	Plant Pest and Disease Control
AGR 131	Rabies Quarantine
AGR 132	Animal Disease Control
AGR 141	Agricultural Resource Management
AGR 151	Quality and Price Assurance
AGR 153	Aquaculture Development
AGR 161	Agribusiness Development and Research

AGR 171	Agricultural Development and Marketing
AGR 192	General Administration for Agriculture

### **Environmental Protection**

AGR 846	Pesticides
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### **Individual Rights**

AGR 812	Measurement Standards
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**Department of Agriculture**  
**(Operating Budget)**

		<b>Act 178/2005 FY 2006</b>	<b>Act 178/2005 FY 2007</b>	<b>FY 2007 Adjustments</b>	<b>Total FY 2007</b>
<b>Funding Sources:</b>	Positions	226.50	226.50	-1.00	225.50
General Funds	\$	13,264,019	13,297,859	524,950	13,822,809
		48.00	48.00	1.00	49.00
Special Funds		4,554,730	4,554,730	200,000	4,754,730
		1.00	1.00	0.00	1.00
Federal Funds		958,878	958,878	293,088	1,251,966
Trust Funds		798,371	812,962	0	812,962
		9.00	9.00	0.00	9.00
Interdepartmental Transfers		892,270	903,884	0	903,884
		17.00	17.00	0.00	17.00
Revolving Funds		10,938,140	10,936,102	21,500	10,957,602
		301.50	301.50	0.00	301.50
<b>Total Requirements</b>		<b>31,406,408</b>	<b>31,464,415</b>	<b>1,039,538</b>	<b>32,503,953</b>

**Highlights of the Executive Supplemental Budget Request:** (general funds unless noted)

1. Provides \$500,000 for the Animal Quarantine Special Fund due to declining revenues.
2. Provides \$24,950 in general funds and \$21,500 in revolving funds to cover increased electricity and gasoline costs.
3. Provides 2 temporary positions and \$293,088 in federal funds to conduct various surveys and other detection activities for agricultural pests.
4. Converts 2 permanent positions from general funds to special funds and provides \$200,000 in special funds to implement the transfer of non-agricultural park lands from the Department of Land and Natural Resources.

**Department of Agriculture  
(Capital Improvements Budget)**

	<b>Act 178/2005 FY 2006</b>	<b>Act 178/2005 FY 2007</b>	<b>FY 2007 Adjustments</b>	<b>Total FY 2007</b>
<b>Funding Sources:</b>				
General Obligation Bonds	3,600,000	0	3,900,000	3,900,000
Federal Funds	3,000,000	0	0	0
<b>Total Requirements</b>	<b>6,600,000</b>	<b>0</b>	<b>3,900,000</b>	<b>3,900,000</b>

**Highlights of the Executive Supplemental CIP Budget Request:** (general obligation bonds unless noted)

1. Provides \$2,000,000 for improvements to the Molokai Irrigation System.
2. Provides \$1,000,000 for miscellaneous health, safety, code and other improvements to various facilities, statewide.
3. Provides \$900,000 for renovations to the Paauilo Rendering Plant, Hawaii.